Township of Maidencreek

Annual Budget

Fiscal Year 2012

Board of Supervisors
Claude Beaver
Roy Timpe
Joseph E. Rudderow III

Manager/Secretary/Treasurer
Diane Hollenbach

RESOLUTION24-2011

A RESOLUTION OF THE TOWNSHIP OF MAIDENCREEK, IN THE COUNTY OF BERKS, COMMONWEALTH OF PENNSYLVANIA, FIXING THE TAX RATE FOR THE YEAR 2012.

BE IT RESOLVED AND ENACTED, and it is hereby resolved and enacted by the Board of Supervisors of the Township of Maidencreek, County of Berks, Commonwealth of Pennsylvania:

SECTION 1: That a tax be and the same is hereby levied on all real property within the Township of Maidencreek subject to taxation for the fiscal year 2012 as follows:

General Purposes, the sum of on each dollar of assessed valuation, or the sum of on each one hundred dollars of assessed valuation	0.8750 Mills (.0008750) 0.0875 Cents
Recreation Purposes, the sum of on each dollar of assessed valuation, or the sum of on each one hundred dollars of assessed valuation	0.2500 Mills (.00025) 0.0250 Cents

The same being summarized in tabular form as follows:

	Mills on Each Dollar of Assessed Valuation	Cents on Each One Hundred Dollars of Assessed
Valuation		
Tax Rate of General Purposes	.8750 Mills (.0008750)	0.08750 Cents
Tax Rate for Recreation Purposes	.2500 Mills (.00025)	0.025 Cents
TOTAL	1.125 Mills (.001125)	0.1125 Cents

Adopted the 8th day of December, 2011.

Maidencreek Township Board of Supervisors

Claude Beaver, Chairman

Attest:

Diane E. Hollenbach

Diane E. Hollenbach, Secretary

Date: Dec 8, 2011

Roy Timpe

Joseph E. Rudderow III

RESOLUTION 25 -2011

A RESOLUTION OF THE TOWNSHIP OF MAIDENCREEK, IN THE COUNTY OF BERKS, COMMONWEALTH OF PENNSYLVANIA, APPROPRIATING SPECIFIC SUMS ESTIMATED TO BE REQUIRED FOR THE SPECIFIC PURPOSE OF THE MUNICIPAL GOVERNMENT, HEREINAFTER SET FORTH DURING THE YEAR 2012.

BE IT RESOLVED AND ENACTED, and it is hereby resolved and enacted by the Board of Supervisors of the Township of Maidencreek, County of Berks, Commonwealth of Pennsylvania:

SECTION 1: That for expenditures and expenses of the fiscal year 2012, the amounts are hereby appropriated from the fund equities, revenues and other financing sources available for the year 2012 for the specific purposes set forth on the following pages.

Adopted the 8th day of December, 2011.

Maidencreek Township Board of Supervisors

Claude Beaver, Chairman

Attest:

Diane E. Hollenbach

Diane E. Hollenbach, Secretary

Roy Timpe

Date: Dec. 8, 2011

Joseph E. Rudderow III

BUDGET SUMMARY

Account Number	Classifications	Total All Budgeted Funds	Line No.
	Assets		1
	Unencumbered Cash Balance January 1	$ 580,000.00	2
	Revenues and Other Financing		3
300	Taxes	$ 1,804,425.00	4
320	Licenses and Permits	$ 81,900.00	5
330	Fines and Forfeits	$ 31,000.00	6
340	Interest, Rents and Royalties	$ 27,500.00	7
350	Intergovernmental Revenue	$ 317,285.00	8
360	Charges for Services	$ 81,675.00	9
380	Miscellaneous Revenues	$ 2,000.00	10
390	Other Financing Sources		11
	Total Revenue and Other Financing Sources (sum of 4 thru 11)	$ 2,345,785.00	12
	Total Available for Appropriations (sum of lines 2 and 12)	$ 2,925,785.00	13
	Expenditures and Other Financing Uses		14
400	General Government	$ 235,733.00	15
410	Public Safety (Protection to Persons and Property)	$ 1,311,000.00	16
420	Health and Welfare	$ 900.00	17
	Public Works		18
426	Sanitation	$ 135,642.00	19
430	Highways, Roads and Streets	$ 634,005.00	20
440	Other Financing Sources	$ 2,500.00	21
450	Culture – Recreation	$ 345,950.00	22
460	Conservation and Development	$ -	23
470	Debt Service	$ -	24
480	Miscellaneous Expensitures or Expenses	$ 260,055.00	25
490	Other Financing Uses	$ -	26
	Total Expenditures and Other Financing Uses (sum of 15 thru 26)	$ 2,925,785.00	27
	Unappropriated Fund Equity (line 13 less line 27)	$ -	28
	Total Appropriated and Unappropriated (sum of lines 27 and 28)	$ 2,925,785.00	29

BUDGET SUMMARY BY FUND

Account Number	General Fund	Parks and Recreation	State Liquid Fuels	Special Road Fund	Line No.
		Assets			1
	$ 191,000.00	$ 219,000.00	$ 65,000.00	$ 105,000.00	2
		Revenues and Other Financing			3
300	$ 1,689,925.00	$ 114,500.00			4
320	$ 81,900.00				5
330	$ 31,000.00				6
340	$ 25,900.00	$ 800.00	$ 800.00		7
350	$ 96,100.00	$ 30,000.00	$ 191,185.00		8
360	$ 75,675.00	$ 6,000.00			9
380	$ -	$ 2,000.00			10
390	$ -				11
Total Revenue	$ 2,000,500.00	$ 153,300.00	$ 191,985.00	$ -	12
Total Available	$ 2,191,500.00	$ 372,300.00	$ 256,985.00	$ 105,000.00	13
		Expenditures and Other Financing Uses			14
400	$ 218,083.00	$ 17,650.00	$ -	$ -	15
410	$ 1,311,000.00	$ -	$ -	$ -	16
420	$ 900.00	$ -	$ -	$ -	17
		Public Works			18
426	$ 134,642.00	$ 1,000.00	$ -	$ -	19
430	$ 264,320.00	$ 7,700.00	$ 256,985.00	$ 105,000.00	20
440	$ 2,500.00			$ -	21
450	$ -	$ 345,950.00	$ -	$ -	22
460	$ -	$ -	$ -	$ -	23
470	$ -	$ -	$ -	$ -	24
480	$ 260,055.00	$ -	$ -	$ -	25
490	$ -	$ -	$ -	$ -	26
Total Expense	$ 2,191,500.00	$ 372,300.00	$ 256,985.00	$ 105,000.00	27
Unappropriated	$ -	$ -	$ -	$ -	28
Total Budget	$ 2,191,500.00	$ 372,300.00	$ 256,985.00	$ 105,000.00	29