BUDGET SUMMARY BY FUND

Account Number	General Fund	Parks and Recreation	State Liquid Fuels	Special Road Fund	Line No.
	Assets				1
	$ 300,000.00	$ 60,000.00	$ 34,350.00	$ 106,000.00	2
	Revenues and Other Financing				3
300	$ 1,822,075.00	$ 115,000.00			4
320	$ 97,900.00				5
330	$ 31,000.00				6
340	$ 39,550.00	$ 800.00	$ 550.00		7
350	$ 138,250.00	$ 10,000.00	$ 211,425.00		8
360	$ 76,025.00	$ 11,000.00			9
380	$ -	$ 2,000.00			10
390	$ -				11
Total Revenue	$ 2,204,800.00	$ 138,800.00	$ 211,975.00	$ -	12
Total Available	$ 2,504,800.00	$ 198,800.00	$ 246,325.00	$ 106,000.00	13
	Expenditures and Other Financing Uses				14
400	$ 240,283.00	$ 16,275.00			15
410	$ 1,348,775.00				16
420	$ 25,900.00				17
	Public Works				18
426	$ 124,680.00	$ 700.00			19
430	$ 477,400.00	$ 19,825.00	$ 246,325.00	$ 106,000.00	20
440	$ 2,500.00				21
450	$ -	$ 162,000.00			22
460	$ -				23
470	$ -				24
480	$ 285,262.00				25
490	$ -				26
Total Expense	$ 2,504,800.00	$ 198,800.00	$ 246,325.00	$ 106,000.00	27
Unappropriated	$ -	$ -	$ -	$ -	28
Total Budget	$ 2,504,800.00	$ 198,800.00	$ 246,325.00	$ 106,000.00	29