Township of Maidencreek

Annual Budget

Fiscal Year 2014

Board of Supervisors

Joseph E. Rudderow III, Chairman

David Franke, Vice Chairman

Claude Beaver, Road Master

Manager/Secretary/Treasurer

Diane Hollenbach

RESOLUTION 22-2013

A RESOLUTION OF THE TOWNSHIP OF MAIDENCREEK, IN THE COUNTY OF BERKS, COMMONWEALTH OF PENNSYLVANIA, FIXING THE TAX RATE FOR THE YEAR 2014.

BE IT RESOLVED AND ENACTED, and it is hereby resolved and enacted by the Board of Supervisors of the Township of Maidencreek, County of Berks, Commonwealth of Pennsylvania:

SECTION 1: That a tax be and the same is hereby levied on all real property within the Township of Maidencreek subject to taxation for the fiscal year 2014 as follows:

General Purposes, the sum of on each dollar of assessed valuation, or the sum of on each one hundred dollars of assessed valuation	1.2500 Mills (.0012500) 0.125 Cents
Recreation Purposes, the sum of on each dollar of assessed valuation, or the sum of on each one hundred dollars of assessed valuation	0.2500 Mills (.00025) 0.0250 Cents

The same being summarized in tabular form as follows:

Valuation	Mills on Each Dollar of Assessed Valuation	Cents on Each One Hundred Dollars of Assessed
Tax Rate of General Purposes	1.2500 Mills (.0012500)	0.1250 Cents
Tax Rate for Recreation Purposes	.2500 Mills (.00025)	0.0250 Cents
TOTAL	1.500 Mills (.001500)	0.1500 Cents

Adopted the 12th day of December, 2013.

Maidencreek Township Board of Supervisors

Joseph E. Rudderow III, Chairman

David Franke

Claude Beaver

Attest:

Diane E. Hollenbach, Secretary

Date: December 12, 2013

RESOLUTION 21-2013

A RESOLUTION OF THE TOWNSHIP OF MAIDENCREEK, IN THE COUNTY OF BERKS, COMMONWEALTH OF PENNSYLVANIA, APPROPRIATING SPECIFIC SUMS ESTIMATED TO BE REQUIRED FOR THE SPECIFIC PURPOSE OF THE MUNICIPAL GOVERNMENT, HEREINAFTER SET FORTH DURING THE YEAR 2014.

BE IT RESOLVED AND ENACTED, and it is hereby resolved and enacted by the Board of Supervisors of the Township of Maidencreek, County of Berks, Commonwealth of Pennsylvania:

SECTION 1: That for expenditures and expenses of the fiscal year 2014, the amounts are hereby appropriated from the fund equities, revenues and other financing sources available for the year 2014 for the specific purposes set forth on the following pages.

Adopted the 12th day of December, 2013.

Maidencreek Township Board of Supervisors

Joseph E. Rudderow III, Chairman

David Franke

Claude Beaver

Attest:

Diane E. Hollenbach, Secretary

Date: December 12, 2013

BUDGET SUMMARY

Account Number	Classifications	Total All Budgeted Funds	Line No.
	Assets		**1**
	Unencumbered Cash Balance January 1	$ 716,846.79	2
	Revenues and Other Financing		3
300	Taxes	$ 2,098,100.00	4
320	Licenses and Permits	$ 100,100.00	5
330	Fines and Forfeits	$ 19,000.00	6
340	Interest, Rents and Royalties	$ 38,580.00	7
350	Intergovernmental Revenue	$ 446,503.00	8
360	Charges for Services	$ 82,325.00	9
380	Miscellaneous Revenues	$ 2,000.00	10
390	Other Financing Sources	$ 87,160.00	11
	Total Revenue and Other Financing Sources (sum of 4 thru 11)	$ 2,873,768.00	12
	Total Available for Appropriations (sum of lines 2 and 12)	$ 3,590,614.79	13
	Expenditures and Other Financing Uses		**14**
400	General Government	$ 283,485.00	15
410	Public Safety (Protection to Persons and Property)	$ 1,407,945.00	16
420	Health and Welfare	$ 1,000.00	17
	Public Works		**18**
426	Sanitation	$ 121,500.00	19
430	Highways, Roads and Streets	$ 1,136,572.79	20
440	Other Financing Sources	$ 5,000.00	21
450	Culture – Recreation	$ 57,832.00	22
460	Conservation and Development	$ -	23
470	Debt Service	$ -	24
480	Miscellaneous Expensitures or Expenses	$ 312,280.00	25
490	Other Financing Uses	$ 265,000.00	26
	Total Expenditures and Other Financing Uses (sum of 15 thru 26)	$ 3,590,614.79	27
	Unappropriated Fund Equity (line 13 less line 27)	$ -	28
	Total Appropriated and Unappropriated (sum of lines 27 and 28)	$ 3,590,614.79	29

BUDGET SUMMARY BY FUND

Account Number	General Fund	Parks and Recreation	State Liquid Fuels	Capital Reserve Fund	Line No.
		Assets			1
	$ 523,000.00	$ 20,000.00	$ 39,500.00	$ 134,346.79	2
		Revenues and Other Financing			3
300	$ 1,981,300.00	$ 116,800.00			4
320	$ 100,100.00				5
330	$ 19,000.00				6
340	$ 37,320.00	$ 1,100.00	$ 160.00		7
350	$ 231,770.00	$ 5,000.00	$ 209,733.00		8
360	$ 75,325.00	$ 7,000.00			9
380	$ -	$ 2,000.00			10
390	$ 87,160.00				11
Total Revenue	$ 2,531,975.00	$ 131,900.00	$ 209,893.00	$ -	12
Total Available	$ 3,054,975.00	$ 151,900.00	$ 249,393.00	$ 134,346.79	13
		Expenditures and Other Financing Uses			14
400	$ 272,660.00	$ 10,825.00	$ -	$ -	15
410	$ 1,407,945.00	$ -	$ -	$ -	16
420	$ 1,000.00	$ -	$ -	$ -	17
		Public Works			18
426	$ 119,500.00	$ 2,000.00	$ -	$ -	19
430	$ 671,590.00	$ 81,243.00	$ 249,393.00	$ 134,346.79	20
440	$ 5,000.00			$ -	21
450	$ -	$ 57,832.00	$ -	$ -	22
460	$ -	$ -	$ -	$ -	23
470	$ -	$ -	$ -	$ -	24
480	$ 312,280.00	$ -	$ -	$ -	25
490	$ 265,000.00	$ -	$ -	$ -	26
Total Expense	$ 3,054,975.00	$ 151,900.00	$ 249,393.00	$ 134,346.79	27
Unappropriated	$ -	$ -	$ -	$ -	28
Total Budget	$ 3,054,975.00	$ 151,900.00	$ 249,393.00	$ 134,346.79	29

Maidencreek Township Financial Monitoring

	2013	2012	2011	2010	2009	2008	2007	2006
REVENUE & EXPENDITURE PER CAPITA								
Total Operating Revenue	$ 2,665,948.55	$ 2,582,968.00	$2,222,565.10	$ 2,428,471.99	$ 2,438,796.35	$ 2,314,940.00	$ 2,346,004.00	$ 2,468,283.00
Total Operating Expenditures	$ 2,473,867.61	$ 2,719,733.00	$1,889,029.28	$ 2,697,794.11	$ 2,262,300.74	$ 2,719,367.00	$ 2,388,227.00	$ 2,366,807.00
Population	9329	9329	9126	9126	8936	8862	8793	8662
Revenue per Capita	$ 285.77	$ 276.88	$ 243.54	$ 266.10	$ 272.92	$ 261.22	$ 266.80	$ 284.96
Expenditures per Capita	$ 265.18	$ 291.54	$ 206.99	$ 295.62	$ 253.17	$ 306.86	$ 271.61	$ 273.24
Difference	$20.59	($14.66)	$36.55	($29.51)	$ 19.75	($45.64)	($4.80)	$11.72

	2013	2012	2011	2010	2009	2008	2007	2006
OPERATING POSTION								
General Fund Operating Expenditures	$ 2,052,186.15	$ 2,162,760.00	$1,595,270.23	$2,292,684.51	$ 1,955,934.26	$ 2,335,198.00	$ 2,013,371.00	$ 1,947,826.00
General Fund Operating Revenue	$ 2,302,135.02	$ 2,188,009.00	$1,914,593.60	$2,111,833.80	$ 2,029,137.89	$ 1,895,641.00	$ 1,948,675.00	$ 2,060,607.00
Operating Position	0.89	0.99	0.83	1.09	0.96	1.23	1.03	0.95

	2013	2012	2011	2010	2009	2008	2007	2006
REVENUES: BUDGET VS ACTUAL								
Actual Year End Revenue		$ 2,582,968.00	$1,914,593.60	$ 2,428,471.99	$ 2,438,796.35	$ 2,314,940.00	$ 2,346,004.00	$ 2,468,283.00
Budgeted Revenue		$ 2,555,575.00	$2,023,165.00	$2,168,130.00	$ 2,275,330.00	$ 2,335,640.00	$ 2,310,353.00	$ 2,219,378.00
Revenue Position		1.01	0.95	1.12	1.07	0.99	1.02	1.11

This chart compares estimated revenue with actual revenues. A result of 1.0 indicates break even situation, a result of less than 1.0 indicates revenues were budgeted in excess of actual revenues received.

	2013	2012	2011	2010	2009	2008	2007	2006
PROPERTY VALUE								
Assessed Property Value	481652500	474202700	478622600	469294700	468,759,400.00	462,002,300.00	447,196,100.00	417,000,000.00
Change in Value over previous year	1.57%	-0.92%	1.99%	0.11%	1.46%	3.31%	7.24%	5.88%

Maidencreek Township Financial Monito

	2005	2004
REVENUE & EXPENDITURE PER CAPITA		
Total Operating Revenue	$ 2,501,228.00	$ 2,104,995.00
Total Operating Expenditures	$ 2,391,194.00	$ 1,817,083.00
Population	8316	7842
Revenue per Capita	$ 300.77	$ 268.43
Expenditures per Capita	$ 287.54	$ 231.71
Difference	$13.23	$36.71

	2005	2004
OPERATING POSTION		
General Fund Operating Expenditures	$ 1,921,102.00	$ 1,523,736.00
General Fund Operating Revenue	$ 2,097,287.00	$ 1,698,371.00
Operating Position	0.92	0.90

	2005	2004
REVENUES: BUDGET VS ACTUAL		
Actual Year End Revenue	$ 2,501,228.00	$ 2,104,995.00
Budgeted Revenue	$ 2,049,229.00	$ 1,768,955.00
Revenue Position	1.22	1.19
This chart compares estimated revenue \		
1.0 indicates revenues were budgeted ir		

	2005	2004
PROPERTY VALUE		
Assessed Property Value	393,829,200.00	363,528,400.00
Change in Value over previous year	8.34%	

Type	Total Amount	General Fund	Recreation	State Liquid Fuel
Cash Balance 1/1/2014	$ 582,500.00	$ 523,000.00	$ 20,000.00	$ 39,500.00
300.00 · Taxes				
301.10 · Real Estate Tax (97% collection rate)	$ 700,800.00	$ 584,000.00	$ 116,800.00	
301.30 · Real Estate - Delinquent	$ 10,425.00	$ 10,425.00		
301.60 · Real Estate-Interim	$ 2,400.00	$ 2,400.00		
310.10 · Real Estate Transfer Tax	$ 96,000.00	$ 96,000.00		
310.21 · Earned Income Tax-Current	$ 1,130,475.00	$ 1,130,475.00		
310.51 · LST-Current	$ 110,000.00	$ 110,000.00		
310.52 · LST - Prior Year	$ 40,000.00	$ 40,000.00		
310.61 · Amusement tax-Current	$ 8,000.00	$ 8,000.00		
TOTAL 300.00	$ 2,098,100.00	$ 1,981,300.00	$ 116,800.00	$ -
321.00 · Business Licenses and Permits				
321.42 · Electrical License	$ 30.00	$ 30.00		
321.61 · Transient Retailers-Peddlers	$ 30.00	$ 30.00		
321.80 · Cable TV Franchise	$ 100,000.00	$ 100,000.00		
322.43 · Plumbing License	$ 40.00	$ 40.00		
TOTAL 320.00	$ 100,100.00	$ 100,100.00	$ -	$ -
330.00 · Fines and Forfeits				
331.10 · Police Fines	$ 13,000.00	$ 13,000.00		
331.12 · Fines from Magistrate	$ -	$ -		
331.13 · State Police Fines	$ 6,000.00	$ 6,000.00		
TOTAL 330.00	$ 19,000.00	$ 19,000.00	$ -	$ -
340.00 · Interest Income	$ 3,260.00	$ 3,000.00	$ 100.00	$ 160.00
342.00 · Rents & Royalties				
342.20 · Rental Building	$ 15,000.00	$ 15,000.00		
342.00 · Rents & Royalties - Other	$ 15,820.00	$ 15,820.00		
342.40 · Rent of Machinery	$ 3,500.00	$ 3,500.00		
342.45 · Rent of Facilities	$ 1,000.00		$ 1,000.00	
TOTAL 340.00	$ 38,580.00	$ 37,320.00	$ 1,100.00	$ 160.00
355.00 · State Shared Revenue & Entitle				
354.15 · Recycling/Act101	$ 114,570.00	$ 114,570.00		
355.01 · Public Utility Realty Tax-PURTA	$ 2,500.00	$ 2,500.00		
355.02 · Liquid Fuel	$ 197,573.00			$ 197,573.00
355.03 · Liquid Fuel Turn Back Allowance	$ 12,160.00			$ 12,160.00
355.04 · Alcoholic Beverage License	$ 1,000.00	$ 1,000.00		
355.05 · Municipal Pension State Aid	$ 7,500.00	$ 7,500.00		
355.07 · Sewage Facilities Enforcement	$ 500.00	$ 500.00		
355.98 · Police Foreign Fire Insurance	$ 48,000.00	$ 48,000.00		
355.99 · Fire Co. Foreign Fire Insurance	$ 57,700.00	$ 57,700.00		
357.07 · Recreation Grant	$ 5,000.00		$ 5,000.00	
TOTAL 350.00	$ 446,503.00	$ 231,770.00	$ 5,000.00	$ 209,733.00

Type	Total Amount	General Fund	Recreation	State Liquid Fuel
361.00 · General Government				
361.51 · Sale of maps	$ -	$ -		
361.53 · Sale of Subdivision books	$ -	$ -		
361.54 · Sale of Zoning Ordinance Books	$ -	$ -		
361.56 · Sale of Photocopies	$ 25.00	$ 25.00		
361.00 · General Government - Other	$ 300.00	$ 300.00		
362.00 · Public Safety				
362.40 · Permits and Related Charges	$ 75,000.00	$ 75,000.00		
362.51 · Sale of Recycling Bins	$ -	$ -		
367.00 ·				
367.45 · Recreation Event Admission	$ 2,500.00		$ 2,500.00	
367.80 · Developer Fee In Lieu of Open Space	$ 4,500.00		$ 4,500.00	
TOTAL 360.00	$ 82,325.00	$ 75,325.00	$ 7,000.00	$ -
387.00 · Donations and Contributions	$ 2,000.00		$ 2,000.00	
395.00 · Prior Year Expenditures	$ 87,160.00	$ 87,160.00		
*TOTAL REVENUE	$ 2,873,768.00			

General Fund	Recreation	State Liquid Fuel
$ 2,531,975.00	$ 131,900.00	$ 209,893.00

Revenue

- 300.00 –Taxes
  - Real Estate Tax
    - Collected and used for general purposes (.00125) and recreation (.00025).
    - Collection rate is about 97%.
  - Real Estate Tax Delinquent
    - Previous year's unpaid real estate taxes.
  - Interim Real Estate Tax
    - Portion of properties real estate tax prorated when a property's assessment changes part way through the year.
  - Real Estate Transfer Tax
    - ½% of tax assessed when a property is sold. Increasing based on 2013 transactions from January to September.
  - Earned Income Tax
    - ½% of each Township Residents annual wages. All advances have been paid back.
  - LST Current
    - $47 of $52 fee. Increased in 2011 to provide funding for Emergency Srvs.
  - LST Prior Year
  - Amusement Tax collected from area golf courses.
- 320.00 – Licenses
  - Electrical Contractor's License
  - Transient Retailers – Peddlers Permit
  - Cable TV Franchise Fee
    - Increased from 3% to 5% in Oct. 2010. Increasing based on 2013 receipts.
  - Plumbing Contractor's License
- 330.00 – Fines and Forfeits
  - Police Fines (Northern Berks Police)
  - Fines from Magistrate
  - State Police Fines
    - Received twice per year (June and December)
- 340.00 – Rents and Royalties
  - Interest
  - Building Rent
    - New lease with the Authority in effect until 2017
  - Cel Tower Land Lease
    - Monthly rent from Crown Castle which is increased yearly by cpi.
  - Rent of Facilities
    - Use of pavilion by out of township people & rent of ball field lights
- 350.00 - State Shared Revenue
  - Recycling Act 101
    - Grant given yearly by the PA DEP for previous years recycling performance. And possible grant applied for truck and mini excavator.
  - PURTA

        - Grant given for percentage of real estate tax on exempt utility properties. Must be applied for by April 1.
    - Liquid Fuel
        - Determined by population, dedicated roadway miles, consumption and wholesale price of gasoline
    - Turn Back Allowance
        - $4000 per mile received for 3.04 miles of roadway ($12,160.00)
    - Alcoholic Beverage License
        - Liquor license fees distributed by state.
    - Pension State Aid
        - Applied for by March 31 of each year.
    - Sewage Facilities – Funding has been eliminated.
        - Yearly Enforcement Grant
        - Act 537 Reimbursement($17,500) – not included in budget but have not received yet,
    - Fire Co. Foreign Fire
        - Must be distributed to the Fire Company Relief within 30 days of receipt
    - Recreation Grant
        - US Dept of the Interior Fish & Wildlife Svc $50,000 matching grant
- 360.00 - General Government
    - Sale of Maps, Copies
    - Public Safety
        - Permits
        - Sale of recycling bins
    - Recreation Event Admission
        - Entrance fee for Tball and Community Events
    - Developer Fee In Lieu of Open Space
        - 6 homes constructed @ 750.00 each (Melrose Place(2), Crossings at Maidencreek(2), Meadowbrook(4))
- 380.00 – Miscellaneous
    - Contributions and Donations
        - Donations to Tball
- 390.00 - Other Financing Uses
    - Unpaid revenue due from previous year. Northern Berks Regional Police will return unused funds.

Real Estate Taxes

	Assessment	Millage	Tax
2/2/13 Assessed Value	$ 473,988,800.00	0.0015	$ 710,983.20
Interim January	$ 3,103,900.00	0.0015	$ 4,655.85
Interim April	$ 530,000.00	0.0015	$ 795.00
Interim July	$ 1,866,800.00	0.0015	$ 2,800.20
Interim October	$ 3,234,800.00	0.0015	$ 4,852.20
Reductions Due to Appeals	$ (1,071,800.00)	0.0015	$ (1,607.70)
Total Assessed Value	$ 481,652,500.00	0.0015	$ 722,478.75

	.00125 mills General Fund		.00025 mills Recreation (22%)
	$ 602,065.63		$ 120,413.13
Actual Figure	$ -		$ -
97% collection rate	$ 584,003.66		$ 116,800.73

$ 60,206.56	0.000125	1/8 mill
$ 120,413.13	0.00025	1/4 mill
$ 240,826.25	0.0005	1/2 mill

BERKS COUNTY ASSESSMENT OFFICE

Duane J. Rashlich, C.P.E. -- Director of Real Estate
Berks County Services Center 633 Court Street Third Floor Reading, PA 19601 (610) 478-6262
www.co.berks.pa.us

October 18, 2013

PRELIMINARY ABSTRACT VALUES

Municipal and School District Secretary:

The enclosed value listing summary is for your taxing district as of October 18, 2013. The totals shown reflect all changes made over the past four months to the real estate assessments because of the 2014 Regular appeals, Clean and Green (Act 319) and 2013 Exemptions. The values under the "Assessed Value" column may be used in calculating your 2014 tax rate with exceptions. Revisions to the file resulting from October Interim and Split appeals are yet to be made. Also, there may be some Court settlements and a few miscellaneous appeals scheduled between now and the end of the year that will affect the district totals.

An explanation of the enclosed is as follows:

First Page

Classification	- Self explanatory.
Total Parcels	- Number of mapped properties within a taxing district.
Total Cards	- Number of documents needed to list improvements on a parcel (eg 2 houses on 1 lot = 1 parcel 2 cards).
Market Land	- Full value of all land in a particular class - Before Clean and Green vacant or improved.
Pref Elig Land	- (Preferential Eligible Land) - Value of land that has been accepted into Clean and Green.
Inelig Land	- (Ineligible Land) - Value of land not in Clean and Green.
Main Bldg Value	- Primary building value (eg - house, commercial or industrial building, church, school, etc.).
OBY Building	- (Outbuildings and Yard Items) - Value of miscellaneous buildings (eg - garage).

Assessed Value - Final Value used to levy taxes against. Tax rates for taxable properties calculated against this figure. This column is the total of the following Total Taxable columns: Preferential Eligible Land, Ineligible Land Main Building Value and OBY Value.

Market Value - Total value of all real estate by class, not reflecting Clean and Green and/or Abatements. This total is **NOT** to be used for establishing a tax rate. This column is the total of the following Total Taxable columns: Market Land, Main Building and OBY columns.

Second Page

Summarizes each column of each class into two (2) categories:

E + U TOTAL E, UE, UT & CA
- The totals for all non local tax generating properties - Exempt, Utility and Tax Abated.

Total Taxable - Value summary for all taxable classes. The totals under Assessed Value are to be used for budget purposes.

If you have any questions, please do not hesitate to contact me.

Sincerely,

Duane J. Rashlich, C.P.E.
Director of Real Estate

DJR:klr

TAX UNIT DISTRICT 61

CLASSIFICATION		TOTAL PARCELS	TOTAL CARDS	MARKET LAND	PREF ELIG LAND	INELIG LAND	MAIN BLDG VALUE	OBY VALUE	ASSESSED VALUE	MARKET VALUE
R	RESIDENTIAL	3283	3306	88405300	14600	88128000	284136600	4823400	377102600	377365300
A	APARTMENT	2	4	699700	0	699700	10515800	89100	11304600	11304600
F	FARMS	82	99	12643300	1337200	2664200	3913100	1822700	9737200	18379100
C	COMMERCIAL	101	136	12419300	53300	12037900	23165400	3002800	38259400	38587500
I	INDUSTRIAL	19	63	6044100	24400	5834000	29480400	1654600	36993400	37179100
E	EXEMPT	59	66	7678600	0	7678600	7472000	724900	15875500	15875500
UE	UTILITY EXEMPT	3	3	35500	0	35500	0	0	35500	35500
FC	FARM/COMMERCIAL	16	34	2277400	0	2277400	4124500	1853400	8255300	8255300
IA	INDUSTRIAL AUTHORITY	0	0	0	0	0	0	0	0	0
CA	COMMERCIAL ABATED	0	0	0	0	0	0	0	0	0
UT	UTILITY TAXABLE	1	1	36600	0	36600	0	1000	37600	37600

TAX UNIT DISTRICT 61

CLASSIFICATION	TOTAL PARCELS	TOTAL CARDS	MARKET LAND	PREF ELIG LAND	INELIG LAND	MAIN BLDG VALUE	OBY VALUE	ASSESSED VALUE	MARKET VALUE
E+U TOTAL E, UE, UT & CA	63	70	7750700	0	7750700	7472000	725900	15948600	15948600
$$$$ TOTAL TAXABLE $$$$	3503	3642	122489100	1429500	111641200	355335800	13246000	481652500	491070900

Real Estate Assessment Reductions

MAIDENCREEK TWP | FINAL NOTICE | October 11, 2013
Property ID: 61-5410-07-78-4333

Your Real Estate Assessment for **2014** County Tax purposes has been set by the Board of Assessment Appeals at

	BASE YEAR MARKET VALUE OLD	NEW
LAND:		20,600
BLDG:		35,800
TOTAL:	97,600	56,400

Location: 259 MIDWAY AV
Acres: .320 Lot: 111-1 14
Deed Bk/Yr: 2013 Pg/Inst: 041093
Description:
1 STORY STUCCO

Property Owner:
ADVANCED LOAN SERVICING LLC

3603 WILLINGHAM AVE
READING PA 19605-1157
CC: ANTHONY REARDEN ESQ

61 MUNICIPALITY COPY

Berks County Board of Assessment Appeals

2014 REGULAR APPEALS | FINAL NOTICE | October 11, 2013
MAIDENCREEK TWP | Property ID: 61-5421-13-24-1973

Your Real Estate Assessment for **2014** County Tax purposes has been set by the Board of Assessment Appeals at

	BASE YEAR MARKET VALUE OLD	NEW
LAND:		41,000
BLDG:		138,600
TOTAL:	200,800	179,600

Location: 145 SANDHURST BL
Acres: .360 Lot: 199
Deed Bk/Yr: 2008 Pg/Inst: 058617
Description:
2 STORY ALUM/VINYL/STL

Property Owner:
FRIAS GABRIEL & VARGAS JUANA

145 SANDHURST BLVD
BLANDON PA 19510-9572

61 MUNICIPALITY COPY

Berks County Board of Assessment Appeals

2014 REGULAR APPEALS | FINAL NOTICE | October 11, 2013
MAIDENCREEK TWP | Property ID: 61-5411-20-80-9060

Your Real Estate Assessment for **2014** County Tax purposes has been set by the Board of Assessment Appeals at

	BASE YEAR MARKET VALUE OLD	NEW
LAND:		19,800
BLDG:		135,900
TOTAL:	183,100	155,700

Location: 333 HENRY DR
Acres: .220 Lot: 43
Deed Bk/Yr: 5219 Pg/Inst: 2362
Description:
1 1/2 STORY ALUM/VINYL/STL

Property Owner:
KECK BRIAN R

333 HENRY DR
BLANDON PA 19510

MAIDENCREEK TWP

FINAL NOTICE
Property ID: 61-5411-18-31-8031

October 11, 2013

Your Real Estate Assessment for **2014** County Tax purposes has been set by the Board of Assessment Appeals at

	BASE YEAR MARKET VALUE	
	OLD	NEW
LAND:		590,800
BLDG:		4,056,200
TOTAL:	5,321,100	**4,647,000**

Location: 3 QUARRY RD
Acres: 16.480 Lot:
Deed Bk/Yr: 2223 Pg/Inst: 0422
Description:
INDUSTRIAL BUILDING
DETACHED IMPROVEMENTS

Property Owner:
REDNER DEVELOPMENT CO

3 QUARRY RD
READING PA 19605-9787
CC: JASON B HOPP ESQ

61 MUNICIPALITY COPY

Berks County Board of Assessment Appeals

2014 REGULAR APPEALS
MAIDENCREEK TWP

FINAL NOTICE
Property ID: 61-5421-13-03-2416

October 11, 2013

Your Real Estate Assessment for **2014** County Tax purposes has been set by the Board of Assessment Appeals at

	BASE YEAR MARKET VALUE	
	OLD	NEW
LAND:		36,500
BLDG:		143,100
TOTAL:	229,900	**179,600**

Location: 156 KENSINGTON BL
Acres: .390 Lot: 6
Deed Bk/Yr: 2013 Pg/Inst: 027896
Description:
2 STORY MASONRY/FRAME

Property Owner:
VANDERHORST ALBAIRIS &
RAMIREZ ROSARIO
156 KENSINGTON BLVD
BLANDON PA 19510

Application No.

Dept. use only

B. Financial / Work Completion Data

Using the Project Scope of Work and the application instructions, complete the following table:

ITEM	ITEM COSTS	DEP SHARE	APPLICANT MATCH (Item costs less DEP share)
1. 2013 Ford Dump Truck	48416	48416	0
2. Mini Excavator &Trailer	48780	48780	0
3. 360 Recycling Bins	3694	2374	1320
4. Education - Webpage	151	0	151
5. Education - Calendar	4068	0	4068
6. Education - Postage	2025	0	2025
7. Education - Events	1500	0	1500
8. Ordinance Revision	2000	0	2000
TOTAL COSTS	110634	99570	11064

1. What percentage of the total item costs do you anticipate incurring during the first 6 months after receiving your grant agreement? 40%

2. What additional percentage of the total item costs do you anticipate incurring during the following 12 months after receiving your grant agreement? 50%

3. What additional percentage of the total item costs do you anticipate incurring during the following 18 months after receiving your grant agreement? 10%

4. What additional percentage of the total item costs do you anticipate incurring during the following 24 months after receiving your grant agreement? 100%

Total 100%

Maidencreek Township Building Permits
January to September

	2013	2012	2011	2010	2009	2008
January	$ 4,636.11	$ 3,500.61	$ 5,879.85	$ 6,914.09	$ 2,562.00	$ 1,916.12
February	$ 5,261.77	$ 16,298.24	$ 12,720.84	$ 2,903.12	$ 80.00	$ 972.50
March	$ 23,134.76	$ 10,951.02	$ 2,667.85	$ 3,912.59	$ 1,518.06	$ 691.50
April	$ 5,384.30	$ 1,099.28	$ 4,132.62	$ 5,974.87	$ 36,007.32	$ 11,001.83
May	$ 6,788.74	$ 12,811.28	$ 18,330.87	$ 11,124.38	$ 6,975.55	$ 12,653.86
June	$ 3,365.48	$ 12,312.42	$ 9,675.92	$ 13,979.64	$ 5,022.58	$ 19,896.40
July	$ 8,748.90	$ 40,100.78	$ 2,987.52	$ 66,425.37	$ 7,269.91	$ 10,344.66
August	$ 2,414.24	$ 4,966.52	$ 17,311.51	$ 26,829.69	$ 5,267.31	$ 11,688.51
September	$ 4,985.74	$ 11,982.66	$ 3,823.75	$ 4,834.00	$ 35,540.46	$ 2,066.61
9 Mo Total	$ 64,720.04	$ 114,022.80	$ 79,541.73	$ 144,907.75	$ 102,252.19	$ 73,239.99

Maidencreek Township Fee In Lieu of Open Space
2007-2010
$750 per lot Recreation Fee

	2008	2009	2010	2011	2012	2013
Boyer Place	4	2	2			
Jantz	2					
Meadowbrook	9	13	4	7	14	4
Melrose	1	2	3	2	2	4
Summit Crest ($500)		1				
	16	18	9	9	16	8
	$ 12,000.00	$ 13,250.00	$ 6,750.00	$ 6,750.00	$ 12,000.00	$ 6,000.00

pennsylvania
DEPARTMENT OF TRANSPORTATION

BUREAU OF MUNICIPAL SERVICES
400 NORTH STREET - 6TH FLOOR
HARRISBURG, PA 17120-0064
1.717. 787.2183

NOTICE OF ESTIMATED ALLOCATION
MUNICIPAL LIQUID FUELS

September 2013

06222 MAIDEN CREEK
P O BOX 319
BLANDON, PA 19510

Dear Municipal Officials:

This letter shall serve as notification that your ESTIMATED Liquid Fuels (ACT 655) allocation for 2014 is $ 197,573.50 Please note that a portion of this payment is based on the State's Motor License Fund taxes to be collected during the remainder of the year. Therefore, changes in consumption or wholesale price could affect the final payment amount.

This amount is based on the mileage of 40.66 and the population of 9126 for your municipality, according to our records as of January 1, 2013. Any changes made to your mileage figures in 2013 will be reflected in your March 1, 2014 ACTUAL Liquid Fuels payment.

In order to receive your payment on March 1, 2014, your municipality must be CERTIFIED by March 1, 2014. To be CERTIFIED you must submit the following completed reports to the indicated organization (see actual reports for mailing address):

Report Name	Submit To
1. MS-965 Actual Use Report of State Funds	PennDOT District Office
2. Survey of Financial Condition	DCED
3. Report of Appointed and Elected Officials	DCED

Please note that due to the payment date for the Liquid Fuels Tax Fund allocation being changed to March 1 and the due date for the 2013 Survey of Financial Condition (SOFC) being subsequent to that date (March 15), the Bureau of Municipal Services will rely upon the submission of the 2012 SOFC in determining a municipality's certification status.

In addition to filing the above reports with the correct organization by the date indicated, you should ensure that any findings from the audit of your Liquid Fuels Fund, as prepared by the

Type	Total Amount	General Fund	Recreation	State Liquid Fuel
400.00 · General Government				
400.11 · Supervisor's Salary	$ 3,600.00	$ 3,600.00		
400.14 · Secretary Board Meetings	$ 3,500.00	$ 2,000.00	$ 1,500.00	
400.20 · Office Supplies	$ 4,000.00	$ 4,000.00		
400.25 · Postage	$ 5,000.00	$ 5,000.00		
400.32 · Communications Phone	$ 1,000.00	$ 1,000.00		
400.329 · Internet Service	$ 1,000.00	$ 1,000.00		
400.34 · Advertising	$ 3,100.00	$ 3,000.00	$ 100.00	
400.342 · Printing	$ 5,000.00	$ 5,000.00		
400.42 · Dues and Subscriptions	$ 5,550.00	$ 5,000.00	$ 550.00	
400.44 · Sanitation(trash)	$ 1,600.00	$ 1,600.00		
400.45 · Contracted Services	$ 4,000.00	$ 4,000.00		
400.46 · Conferences and Seminars	$ 3,600.00	$ 3,500.00	$ 100.00	
401.10 · Manager Salary	$ 70,000.00	$ 70,000.00		
402.11 · Auditor's Salary	$ 50.00	$ 50.00		
402.45 · Audit Service	$ 4,900.00	$ 4,900.00		
403.11 · Tax Collector Wages	$ 6,400.00	$ 5,000.00	$ 1,400.00	
403.20 · Tax Collector-Office Supplies	$ 1,500.00	$ 1,500.00		
403.35 · Taxcollector Bond	$ 100.00	$ 100.00		
403.00 · Tax Collection - Other - TCC EIT	$ -			
404.31 · Solicitor/Legal Fees	$ 15,150.00	$ 15,000.00	$ 150.00	
405.14 · Receptionist Wages - Fulltime	$ 37,110.00	$ 37,110.00		
405.33 · Mileage	$ 500.00	$ 500.00		
405.35 · Secretary Bond/Insurance	$ 600.00	$ 600.00		
406.31 · Bank Fees	$ 375.00	$ 350.00	$ 25.00	
408.31 · Engineering Services	$ 67,000.00	$ 60,000.00	$ 7,000.00	
409.14 · Building Staff	$ 1,600.00	$ 1,600.00		
409.20 · Building-Supplies	$ 14,000.00	$ 14,000.00		
409.22 · Shop Supplies	$ 3,000.00	$ 3,000.00		
409.25 · Bldg-Repairs & Maintenance	$ 3,000.00	$ 3,000.00		
409.36 · Electric	$ 7,000.00	$ 7,000.00		
409.366 · Water	$ 250.00	$ 250.00		
409.45 · Bldg-Contracted Services	$ 10,000.00	$ 10,000.00		
TOTAL 400.00	$ 283,485.00	$ 272,660.00	$ 10,825.00	$ -

2013 256,558

EXPENSES

- 400 – General Government
  - Supervisor's Salary
    - $100 per meeting
  - Meeting Secretary
    - Supervisors Secretary $145 per meeting (13 meetings)
    - Recreation Secretary $125 per meeting (12 meetings)
  - Office Supplies
    - Purchased through the COStars State Contract from Office Service or the Berks County Purchasing Council paper contract
  - Postage
    - meter rate adjustments
    - 4 newsletters
    - PO Box fee
    - Postage
  - Phone
    - Building phone @ $85/month
  - Internet Svc
    - Website hosted through Yahoo @ 13.50/month
    - Service Electric Internet @ $62/month
  - Advertising
    - Meetings – meeting ads ($500)
    - Public Hearings ($750)
    - Street Sweeping ($275)
    - Road Work ($550)
    - Ag Security ($500)
    - Audit Notice ($275)
    - Budget Notice ($150)
  - Printing
    - Newsletter ($1000 each) We will be doing a Community Map this year.
    - Permit books ($200)
  - Dues and Subscriptions
    - Consv. Dist ($100)
    - County Appeals Board ($200)
    - County Public Works Assoc ($75)
    - County Assoc Supervisors ($60)
    - Sams Club ($70)
    - Reading Eagle ($135)
    - Center for Comm. Leadership ($100)
    - County Purchasing Council ($150)
    - PSATS ($1800)
    - Solid Waste Authority ($250)
    - Quickbooks Payroll ($450)
    - MS4 ($500)
    - Chamber of Commerce ($125)

- Sanitation
  - Dumpster @ $120/month
- Contracted Svc
  - Copier Repair ($350)
  - Stenographer ($300/hearing)
  - Code Supplements ($2200),
- Conferences and Seminars
- Manager Salary - No increase was received in 2013. Salary increase equal to what the Road Crew received 2013 and 2014.
- Auditor Salary
  - 3 auditors @ $10/hour
- Audit Service
  - Kosmerl and Co provide annual audit of accounts – State requirement
- Tax Collection
  - Wages
  - Postage
  - Bond
  - County fee
  - Split by percentage of real estate tax collected and fees between General Fund and Recreation Fund
- Legal
- Receptionist Salary
  - $17.84/hr fulltime clerk/receptionist
- Mileage
  - For travel to classes using IRS approved rate
- Bonding
  - Treasurer for the highest amount in the General Fund at any time during the year
- Bank Fees
  - Checks
  - Safety Deposit Box ($65)
  - Direct Deposit Costs
- Engineering
- Building Staff Wages
  - Cleaning person @ $15 for 104 hrs
- Building Supplies
  - Mats ($475)
  - Med Kits ($300)
  - Heating Oil 3200 gallons, ($3.314)
  - Cleaning Products ($50),
  - Paper Products ($500)
- Shop Supplies
  - Rakes, shovels, fluids, drill bits
  - Ear & eye protection, gloves
  - Welding supplies
- Building Repair & Maintenance

- Building Electric
- Water
- Building Contracted Service
    - Fire Extinguisher Svc
    - Ehrlich
    - Weed Control
    - Master Planning for 257 Main Street, Blandon

Tax Collection Costs

	Cost per bill	# of Bills	
Real Estate Bills	$1.75	3449	$6,035.75
Delinquents	$0.75	150	$112.50
Interim	$1.00	50	$50.00
			$6,198.25

Supplies $1,200.00

internet fee, classes, dues, tax bill prep by County, postage, bond

RESOLUTION #15-2013

A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE TOWNSHIP OF MAIDENCREEK, BERKS COUNTY, PENNSYLVANIA, INCREASING THE RATE PAID TO THE TAX COLLECTOR FOR THE COLLECTION OF REAL ESTATE TAXES, DELINQUENT REAL ESTATE TAXES AND INTERIM REAL ESTATE TAXES AND AUTHORIZING THE TAX COLLECTOR FOR PROPERTIES IN THE TOWNSHIP OF MAIDENCREEK TOWNSHIP TO COLLECT A $25.00 FEE FOR ALL TAX CERTIFICATIONS

WHEREAS, Maidencreek Township is a Township of the Second Class in the County of Berks, Commonwealth of Pennsylvania, and

WHEREAS, it is the responsibility of the Board of Supervisors of Maidencreek Township to establish the compensation of the Tax Collector; and

WHEREAS, the Tax Collector for the Township of Maidencreek has been appointed as the collector of real estate taxes for the properties in the Township of Maidencreek; and

WHEREAS, the Tax Collector for the Township of Maidencreek is often called upon to issue tax certifications to third parties certifying that taxes have been paid on real estate located within the Township of Maidencreek; and

WHEREAS, because the Tax Collector is an elected officer of the Township of Maidencreek for the collection of taxes for properties in the Township of Maidencreek, the Supervisors have the power to authorize the Tax Collector to collect reasonable fees for tax certifications; and

NOW, THEREFORE BE IT RESOLVED, by the Board of Supervisors of Maidencreek Township, Berks County, Pennsylvania as follows:

1. Effective February 14, 2013 the Tax Collector for the Township of Maidencreek has the authority and is hereby empowered to charge and collect a $25.00 in advance of or concurrently with issuing a tax certification and the Tax Collector of the Township of Maidencreek shall have no obligation to issue a copy of the tax certification without the advance payment of such fee by the party requesting the service.
2. Notwithstanding the foregoing, the Tax Collector for the Township of Maidencreek or the Supervisors shall have the right and authority to waive such fees in individual cases based upon a finding of financial hardship. All fees collected under the authority of the Resolution shall belong to the Tax Collector of Maidencreek Township.
3. The compensation of the Township Tax Collector for the year 2014 and annually thereafter for the collection of Township real estate taxes is hereby fixed at $1.75 per real estate tax bill.
4. The compensation of the Township Tax Collector for the year 2014 and annually thereafter for the collection of Township delinquent real estate tax bill is hereby fixed at $.75 per delinquent real estate tax bill.

5. The compensation of the Township Tax Collector for the year 2014_and annually thereafter for the collection of Township interim real estate taxes is hereby fixed at $1.00 per interim real estate tax bill.

All other resolutions or parts of resolutions inconsistent with this Resolution are hereby repealed insofar, but only insofar as the same are inconsistent herewith.

RESOLVED AND ADOPTED by the Board of Supervisors of the Township of Maidencreek in lawful session duly assembled, this 14th_day of February 2013._____

Joseph Rudderow III, Chairman

Attest:

Diane Hollenbach

Diane Hollenbach

Claude Beaver

Claude Beaver

David Franke

David Franke

Type	Total Amount	General Fund	Recreation	State Liquid Fuel
410.00 · Police-Public Safety				
410.45 · Police Contracted Services	$ 1,007,500.00	$ 1,007,500.00		
410.54 · Police Foreign Fire	$ 48,000.00	$ 48,000.00		
410.54 · Crime Alert Donation	$ 250.00	$ 250.00		
411.00 · Fire -Public Safety				
411.16 · Foreign Fir Insurance	$ 57,700.00	$ 57,700.00		
411.54 · Fireman's Relief Contribution	$ 110,000.00	$ 110,000.00		
412.54 · Donation to Medical Services	$ 62,000.00	$ 62,000.00		
413.00 · SEO				
413.31 · Building Inspections	$ 56,250.00	$ 56,250.00		
413.313 · Code Enforcement	$ 15,000.00	$ 15,000.00		
413.00 · SEO - Other	$ 2,000.00	$ 2,000.00		
414.00 · Planning				
414.12 · Planning Commission Wages	$ 3,000.00	$ 3,000.00		
414.14 · Secretary Wages-Planning Commis	$ 1,500.00	$ 1,500.00		
415.00 · Emergency Management				
415.32 · 911 Dispatching	$ 27,745.00	$ 27,745.00		
415.00 · Emergency Management - Other	$ 16,000.00	$ 16,000.00		
419.00 · Zoning				
419.31 · Variance, Sp. Except	$ 1,000.00	$ 1,000.00		
TOTAL 410.00	$ 1,407,945.00	$ 1,407,945.00	$ -	$ -
420.00 · Health & Human Services				
421.540 · Animal Control	$ 1,000.00	$ 1,000.00		
420.00 · Emergency Fund - Other	$ -			
TOTAL 420.00	$ 1,000.00	$ 1,000.00		
426.00 · Recycling				
426.20 · Recycling supplies	$ 4,000.00	$ 4,000.00		
426.45 · Recycling Contracted Svc	$ 110,000.00	$ 110,000.00		
427.00 · Waste Collection & Disposal	$ 7,500.00	$ 5,500.00	$ 2,000.00	
TOTAL 426.00	$ 121,500.00	$ 119,500.00	$ 2,000.00	$ -

2013

410.00 - 1,348,775

420.00 - 25,900.00

426.00 - 125,380.00

- 410.00 - Public Safety
  - Police Contracted Service
    - 47.5% of budget. Option 2 Budget with return of $87,162.50 deposited into Operating Reserve Fund.
  - MMO - Police
  - Crime Alert Donation
  - Foreign Fire Insurance (Pension State Aid)
  - Fireman's Relief Contribution
    - Blandon Fire Company
  - Donation to Medical Services
    - Ambulance - $35,000
    - ALS -$10,000
    - Visiting Nurses - $2,000
  - On Lot Sewage Enforcement
    - Includes implementation of Act 537 Plan
  - Building Inspections
  - Code Enforcement
  - Planning Commission Wages
    - 5 Commissioner @ $50/mtg
  - Secretary Planning Commission
    - 12 mtgs @ $125 each
  - Emergency Management Supplies
    - Radio payments,
    - Coordinator Salary
  - 911 Dispatching for fire & ambulance
  - Variance, Special Exceptions costs to Township
- 420.00 - Health & Welfare
  - Animal Control ($1000) Animal Rescue League
- 426.00 – Sanitation
  - Recycling Supplies
    - Blades and hoses, bins
  - Recycling Contracted Svc
    - Curbside pick up program of residential recycling (Mandated by State)
  - Clean Up Day
  - Waste Collection and Disposal
    - Recycling drop off site
    - Porta potties for Ont Hts Ball Field

Blandon Community Ambulance Association Inc.

Box 258 • 28 West Wesner Road • Blandon, PA 19510

Emergency 911

Non-Emergency
610-926-7797

October 14, 2013

Maidencreek Township Supervisors
Blandon Community Ambulance Association
RE: Annual Contribution

Good Day to All. We would like to thank the township for all their continued support. It is an honor for us to be part of such a great municipality.

We at the Blandon Community Ambulance Association are proud to say that we are one of four Volunteer Ambulance providers in Berks County and without your continued support we might not be able to say that. The Blandon Ambulance currently has three Ambulances in service. Their ages are beginning to show, with the newest being a 2008, and the oldest being a 2000. We are currently on pace of reaching 1000 calls for the second consecutive year. Which is more calls responded to then some of the bigger squads in the county. We have begun the search to replace the two oldest trucks, however new Ambulances aren't cheap. A new Ambulance price starts at $150,000.00.

With your assistance over the last year, we have received our new radios for the updated county radio system. This year with your assistance, we hope to place our order for two new ambulances. We are asking for your support of $50,000.00.

Again we at the Blandon Community Ambulance would like to say Thank You for your support!

Sincerely,

Vivian Smith
Chief

George Sowers
Deputy Chief

FLEETWOOD VOLUNTEER FIRE COMPANY AMBULANCE
P.O. Box 605, Fleetwood, PA 19522
Station Phone (610) 944-7676 Fax (610) 944-7612
www.FleetwoodFire.com

October 10, 2013

Maidencreek Township Board of Supervisors
1 Quarry Road
P.O. Box 319
Blandon, PA 19510

Dear Sir or Madam:

The Fleetwood Volunteer Fire Company Ambulance appreciated the 2013 contribution that was provided. The funds were utilized to offset emergency equipment and supply costs, and to assist in purchasing more advanced care devices. The Fleetwood Volunteer Fire Company Ambulance hereby requests financial assistance from Maidencreek Township for 2014 in the amount of ten-thousand dollars ($10,000.00) to assist in the payment of operational expenses. We thank you in advance for your time and consideration. If you have any questions or comments regarding this request please feel free to contact me any time at (484) 663-3380.

Sincerely,

Jesse R Zerbe
EMS Supervisor

County of Berks
Department of Emergency Services

DirectLink Technology Center • 2561 Bernville Road • Reading, PA 19605

September 12, 2014

Maidencreek Township
P.O. Box 319
Blandon, PA 19510

Dear Affiliate:

We are presenting your costs for communications services for the calendar year 2014 as authorized by the Board of Commissioners.

As previously reported, the 9-1-1 surcharge remains capped at 1990 levels, and revenue decreases annually both due to inflation and continued migration away from fixed telephone services.

Your specific cost data is enclosed. As a reminder, the terms of your agreement were modified effective January 1, 2009 to provide for a single annual invoice, with payment due no later than June 1, 2014.

We appreciate your continued support, and look forward to serving you in 2014.

Sincerely,

Christian Y. Leinbach

Christian Y. Leinbach, Chairman

Kevin S. Barnhardt

Kevin S. Barnhardt, Commissioner

Mark C. Scott

Mark C. Scott, Commissioner

Attachment

County of Berks
Department of Emergency Services

DirectLink Technology Center • 2561 Bernville Road • Reading, PA 19605

2014 Statement of Costs

Your 2014 communications service invoice will reflect the following costs:

Police Dispatching Services:	$47,221.07
Fire Dispatching Services:	$13,998.88
EMS Dispatching Services:	$13,744.21
Total *Annual* Cost:	$74,964.16

If you have any questions with regard to this 2014 Statement of Costs, please do not hesitate to contact us. We look forward to continuing our mutually rewarding relationship in 2014!

COUNTY OF BERKS, PENNSYLVANIA

Office of the Commissioners

Services Center, 13th Floor
633 Court Street
Reading, PA 19601

Phone: 610.478.6136
Fax: 610.478.6293
E-mail: commissioners@countyofberks.com

Christian Y. Leinbach, Commissioner Chair
Kevin S. Barnhardt, Commissioner
Mark C. Scott, Esq., Commissioner

Carl E. Geffken, Chief Operating Officer
Alan S. Miller, Solicitor
Maryjo Gibson, Chief Clerk

October 18, 2013

RE: Dispatching Services Cost

We are writing concerning the costs for dispatching services that are invoiced to each of your municipalities on an annual basis. As we believe you are aware, the County advises municipalities as to the projected following year dispatching costs by September 30 of each year, with the invoice due the following June.

This is the second year where a larger than customary increase was added to your invoice amount. The receipt of these notices resulted in a few municipalities inquiring as to the cause of these increases. In essence, there were justifiable questions as to why we are spending so much more year after year to cause these increases. In reality, we are not.

In 2012, the Commissioners decided to reverse a trend that began a number of years ago. When regional dispatch began, the intent was to maintain the service as cost neutral to the County, with the County providing indirect administrative services, but all real costs covered in full by 9-1-1 fees and municipal billing. As costs climbed and 9-1-1 fees declined, in an effort to protect the municipalities from large cost increases, the County began assuming a larger share of operating costs by increasing its contribution instead of passing on the increased costs to the municipalities.

In the 2012 decision, the Commissioners decided to assume all costs related to capital improvements (radio, CAD, facilities, telephone, etc.), and to restore operating expenses to a state of cost neutrality to the County. Changing this in a single year would have resulted in a significant increase to the municipal billing. As such, the County will implement this over a five year period with the bill due in 2014 being the second year.

The suggestion was offered that it would be beneficial to the municipalities to have an understanding of these out-year costs for intermediate range planning; hence this communication. While the County continues to commit to a notification of specifics by September 30 of each year, this letter provides a high level notice that is intended to allow you to anticipate changes of similar magnitude in invoicing through the year 2017.

Sincerely,
Berks County Commissioners

Christian Y. Leinbach, Commissioner Chair

Kevin S. Barnhardt, Commissioner

Mark C. Scott, Esq., Commissioner

RADIO

	Total Cost	Yearly Payment
EMA	$ 4,438.76	$ 887.75
Fire Co #1	$ 51,646.45	$ 10,329.29
Fire Co #2	$ 5,966.79	$ 1,193.36
Ambulance #1	$ 12,242.68	$ 2,448.54
Ambulance #2	$ 3,433.42	$ 686.68
Total	$ 77,728.10	$ 15,545.62

Yearly payment will be due June 1 of every year.

ADDENDUM TO TOWNSHIP OF MAIDENCREEK RECYCLING CONTRACT

This Addendum relates to a contract dated November 9, 2010, by and between the Township of Maidencreek, Berks County, Pennsylvania, (Township) and Solid Waste Services, Inc., d/b/a J.P. Mascaro & Sons (Contractor).

1. Background and Premises.

   One November 9, 2010, the Township and Contractor entered into a Contract pursuant to public bidding processes and the Maidencreek Township Recycling Ordinance (Ordinance No. 192). By the terms of the bid documents and the Contract, the Township reserved the right to extend the Contract Term for a period of one (1) year at a cost of One Hundred Ten Thousand Four Dollars ($110,004.00). The Township has determined that it is in the best interest of the residents of the Township to extend the contract as provided in the bid documents and that is the purpose of this Addendum.

2. Extension of Contract Term.

   Township and Contractor hereby expressly agree that the Contract dated November 9, 2010, and scheduled to end December 31, 2013, is hereby extended to December 31, 2014.

3. Payment During Renewal.

   The Township shall pay to the Contractor the performance of the Contract in the amount of One Hundred Ten Thousand Four Dollars ($110, 004.00) payable monthly as billed.

PHONE: 610-926-4920

FAX: 610-926-6314

MAIDENCREEK TOWNSHIP
BOARD OF SUPERVISORS

1 QUARRY ROAD * P.O. BOX 319 * BLANDON, PA 19510
www.maidencreek.net

Zwicky Processing and Recycling
220 Buena Vista Road
Fleetwood, PA 19522

April 30, 2013

Dear Mr. Zwicky,

As part of the yearly road review, the Maidencreek Township Board of Supervisors looked at Pleasant Hill Road from Maidencreek Road to Buena Vista Road. The cost estimates we received to repair the quarter mile stretch of road are $84,000 for milling, base and overlay and $95,000 to $100,000 for a complete road recycle/reclamation.

The Board of Supervisors recognizes the benefit of keeping and growing businesses and that part of that includes maintaining an adequate transportation system but to do the repair properly this year, we will have to use seventy-five percent of the 2013 road budget to the benefit only ten properties. Your typical residential road would require approximately $30,000 worth of work every eight to ten years.

The Board of Supervisors would like to work with you to achieve a result that benefits your business and the taxpayer and proposes a trade of service. If the Township were to bid Pleasant Hill Road for paving this year, would you be willing, for the next seven years (2014 to 2020), to hold the cost of the contract for material dropped off at your facility to $2,500 a year and waive the fee for the drop off site completely? This would save the Township approximately $10,000 in each of the seven years. The Board would be open to any other idea you might have where we could work together to reduce the financial impact of this project. Please call or stop in when you have time and we can discuss it further.

Best Regards,

Diane Hollenbach

Diane Hollenbach
Manager
Maidencreek Township

Type	Total Amount	General Fund	Recreation	State Liquid Fuel
430.00 · Highways				
430.191 · Uniforms	$ 2,200.00	$ 2,200.00		
430.231 · Gas	$ 10,000.00	$ 10,000.00		
430.26 · Highway Small Tools	$ 500.00	$ 500.00		
430.315 · CDL Drug Testing	$ 200.00	$ 200.00		
430.321 · Communication	$ 3,000.00	$ 3,000.00		
430.36 · Utility Marking	$ 225.00	$ 225.00		
430.362 · Truck Fuel	$ 20,000.00	$ 20,000.00		
430.74 · Major Capital Equip	$ 150,658.00	$ 109,250.00	$ 12,043.00	$ 29,365.00
432.00 · Ice & Snow Removal	$ -			
432.14 · Snow and Ice Removal-Labor	$ 17,500.00	$ 17,500.00		
432.20 · Snow Supplies	$ 25,000.00	$ -		$ 25,000.00
433.00 · Traffic Control Devices	$ -			
433.12 · Crossing Guard	$ 3,000.00	$ 3,000.00		
433.20 · Sign Supplies	$ 10,000.00	$ 10,000.00		
433.36 · Electric Traffic Control Device	$ 1,920.00	$ 1,920.00		
433.45 · Traffic Ctl Dvcs Contracted Svc	$ 20,000.00	$ 20,000.00		
434.00 · Street Lighting				
434.20 · Street lighting Supplies	$ 5,000.00	$ 5,000.00		
434.36 · Street Lighting -Electric	$ 93,000.00	$ 93,000.00		
434.45 · Street Lighting -Contracted Ser	$ 1,750.00	$ 1,750.00		
437.00 · Repairs of Tools & Machinery				
437.20 · Machinery Repair-Supplies	$ 9,000.00	$ 5,000.00	$ 4,000.00	
437.38 · Equipment Rental	$ 8,700.00	$ 5,000.00	$ 3,700.00	
437.45 · Contracted Services-Repairs	$ 10,000.00	$ 10,000.00		
438.00 · Road & Bridge Maintenance	$ -			
438.10 · Roadmaster Wages	$ 59,000.00	$ 46,000.00	$ 13,000.00	
438.14 · Highway Maintenance Wages	$ 197,500.00	$ 149,000.00	$ 48,500.00	
438.14 · Highway Maintenance Wages Overtime	$ 13,500.00	$ 13,500.00		
438.20 · Road Maintenance Supplies	$ 30,000.00	$ 30,000.00		
438.45 · Contracted Services-Road	$ 310,573.00	$ 115,545.00		$ 195,028.00
TOTAL 430.00	$ 1,002,226.00	$ 671,590.00	$ 81,243.00	$ 249,393.00
446.00 · Storm Water Management & Flood		$ 5,000.00		
TOTAL 440.00	$ 5,000.00	$ 5,000.00	$ -	$ -

2013

430 - 849,550

440 - 2,500

- 430.00 - Highways, Roads & Streets
  - Uniforms
    - Uniforms ($22.50* 52 weeks)
    - Sweatshirts and t-shirts
  - Gas
    - BCIU contract 3300 gallons @$2.9078/gallon
  - Small Tools
  - CDL Drug Testing
  - Cell Phones
  - Utility Marking
  - Diesel Fuel
    - BCIU contract 5900 gallons@$3.3822/gallon
  - Major Capital Equipment
    - Diesel Exmark, gasoline Exmark,(mowers split between General Fund and Park & Rec) Mini Excavator and Trailer (through a grant 100% funded), payment of $48,416 toward truck and $27,365.00 lease payment(SLF).
  - Snow & Ice Removal Wages
  - Snow Supplies
    - Antiskid and salt – Salt purchased through BCCPC contract at $53.78/ton
    - Contractor to remove snow if needed
  - Crossing Guard
    - $15/hr
  - Sign Supplies
    - Purchased through County contract
  - Electric for Traffic Control Devices
  - Traffic Control Contracted Svc
    - Traffic signal maintenance
    - Line striping
  - Street Light Supplies
  - Street Light Electric
  - Street Light Contracted Svc
  - Machinery Repair Labor
  - Machinery Repair Supplies
  - Equipment Rental
  - Contracted Service – Repairs
  - Road Maintenance Wages
  - Road Maintenance Supplies
    - Crack seal
    - Stone
    - Macadam
  - Road Work and Street Sweeping - Dries Road Project with Ontelaunee - $43,279.87, possible projects – Hoch Road, W Wesner drain, Lee Spring Road. Money needs to be put aside for Evansville. Cannot do project in one year.
- 440.00 – Conservation & Development
  - Storm Water Management and Flood Control – drain repair

Salt Usage

Year	Tons	Amount Paid	$/Ton
2001	392.55	$16,215.71	$ 41.31
2002	73.5	$3,368.51	$ 45.83
2003	275	$9,353.00	$ 34.01
2004	336.24	$11,116.98	$ 33.06
2005	261.95	$9,886.88	$ 37.74
2006	69.95	$2,800.10	$ 40.03
2007	464.54	$20,327.88	$ 43.76
2008	336.83	$16,274.72	$ 48.52
2009	469.95	$29,244.99	$ 62.23
2010	338.42	$21,669.03	$ 64.03
2011	490.57	$31,411.62	$ 64.03
2012	49.25	$2,921.51	$ 59.32
2013	73.19	$17,953.89	$ 59.32

Average Use	279.38
2014 Price per Ton	$ 53.78
Estimated Cost	$ 15,025.06

Nicole

From: Steve Bright [SBright@ejbpaving.com]
Sent: Wednesday, October 23, 2013 3:33 PM
To: Nicole
Cc: 'McMullen, Bill'
Subject: RE: Dries Road

Nicole and Bill –

The scope of work would be the following (which is very similar to the work scope this year). Bill can apply the same bid prices from 2013 plus 10% to these quantities:

Dries Rd – Snyder Rd to Rt 222 (1810' x 22'-23' wide):

1) Base repair – 700 SY (Much of the road near Rt 222 needs to be replaced) x 36.20 = 25,340.00
2) Crackseal – 125 Gals x 32.30 = 4,037.50
3) Place three manhole risers – 3 Each @ $125.00/Each = 375.00
4) 90# 9.5mm Scratch Course – 215 Tons x 90.00 = 19350.00
5) 1.5" Wearing Course/seal – 420 Tons x 72.80 = 30576.00
6) Line striping:
   a) 1775 LF DYCL x 0.45 = 798.75
   b) 3550 LF SW edge line x 0.23 = 816.50
   c) Two stop bars – 2 Each @ $125.00/Each = 250.00
7) Shoulder backup – Your call; I'm not a fan of it with grass yards present x 62.7 = 5016.00

≈ 80 TON TOTAL COST = 86,559.75

I walked it today and we would have to close it during construction; very busy for a narrow short-cut. It would behoove you to get it out for bid so it could be done before school starts and buses complicate a closure.

Please call with any questions. Cost to each TWP @ 43,279.87

Steve Bright/EJB

From: Nicole [mailto:ontelauneetownship@comcast.net]
Sent: Tuesday, October 22, 2013 12:26 PM
To: Steve Bright
Cc: 'McMullen, Bill'
Subject: Dries Road

Steve,
I was wondering if you would be able to go out and look at Dries Road from Snyder Road to Route 222 (Allentown Pike)and give us an estimate of the work that would need to be done to repave the road? Maidencreek and Ontelaunee Township are planning on repaving Dries Road in 2014. Thank you.

Bill,
Would you be able to give us an estimated cost for your time to do the Engineering work for this – bid package, construction observation, etc? Thank you.
Nicole Schwenk

-Talk to Coke about contribution

Ontelaunee
- who bids
- 2014?

400 Pinebrook Place, Suite 8, Orwigsburg, PA 17961
T 570.366.9534 F 570.366.9537

Opinion of Probable Construction Cost

Client: Ontelaunee Township and Maidencreek Township
Project: 2014 Road Project - Dries Road (Snyder Road to SR 0222)
Project No.:
Prepared By: WNM
Date: 10/29/2013 **Rev.:**

Description	Length	Width (Avg.)	Depth	Unit	Quantity	Price	Total
Pavement Base Repair				SY	700.0	$ 36.25	$ 25,375.00
Rubberized Crack Sealing				GAL	125.0	$ 32.50	$ 4,062.50
Manhole Risers				EA	3.0	$ 125.00	$ 375.00
9.5 MM Leveling (90# SY)	1810	23	0.75	Ton	208.2	$ 90.00	$ 18,733.50
9.5 MM Wearing Course	1810	23	1.5	Ton	416.3	$ 73.00	$ 30,389.90
Double Yellow Centerline	1775			LF	1775	$ 0.45	$ 798.75
Single White Edge Line	3550			LF	3550.0	$ 0.25	$ 887.50
Stop Bars				EA	2.0	$ 125.00	$ 250.00
(Note: As an add on stone or soil shoulder backup can be added.)							
						Construction Subtotal:	$ 80,872.15
						*Engineering Estimate:	$ 5,000.00
						Project Total:	**$ 85,872.15**

*Engineering Services Scope of Work

Site visit for scope of work and quantity verification.
Preparation PADOT Liquid Fuels compliant project documents.
Provide electronic and hardcopies to municipalities for bidders.
Respond to bidder questions.
Prepare and issue project addenda.
Attend bid opening and evaluate bids.
Provide award recommendation correspondence.
Issue Notice of Intent to Award.
Issue Notice to Proceed.
Attend pre-construction conference.
Full-time construction observation.
Payment application review and recommendations.
Coordinate project closeout with PADOT Municipal services.

Type		Total Amount	General Fund	Recreation	State Liquid Fuel
452.00 · Playgrounds					
	452.00 · Playgrounds - Other	$ -			
454.00 · Parks					
	454.20 · Parks-Supplies	$ 3,000.00		$ 5,000.00	
	454.25 · Park Repair & Maint. Supplies	$ 2,700.00		$ 3,000.00	
	454.36 · Electric	$ 10,000.00		$ 2,700.00	
	454.45 · Contracted Service			$ 10,000.00	
	454.00 · Parks - Projects	$ -		$ 20,732.00	
457.20 · Community Event Supplies		$ 7,000.00		$ 7,000.00	
459.54 · Donations to Recreation Events		$ 9,400.00		$ 9,400.00	
	TOTAL 450.00	$ 57,832.00	$ -	$ 57,832.00	$ -
481.00 · Intergovernmental Expenditures					
	481.161 · Fica -Employer	$ 24,200.00	$ 24,200.00		
	481.162 · Unemployment Compensation	$ 1,750.00	$ 1,750.00		
	481.163 · Medicare -Employer	$ 5,700.00	$ 5,700.00		
483.00 · Pension/Retirement Fund Cont.		$ 15,330.00	$ 15,330.00		
484.00 · Workers Comp.-Insurance		$ 60,000.00	$ 60,000.00		
486.00 · Insurance					
	486.156 · Health Insurance	$ 112,000.00	$ 112,000.00		
	486.158 · Life & Disability	$ 5,500.00	$ 5,500.00		
	486.163 · Prescription Reimb. Boyer	$ 1,500.00	$ 1,500.00		
	486.351 · Property-Insurance	$ 25,000.00	$ 25,000.00		
	486.352 · Liablilty(Casualty)-Insurance	$ 48,000.00	$ 48,000.00		
	486.00 · Insurance - D. Boyer	$ 2,000.00	$ 2,000.00		
487.00 · Employee Benefits (Med Reimb., Longevity)		$ 11,300.00	$ 11,300.00		
	TOTAL 480.00	$ 312,280.00	$ 312,280.00	$ -	$ -
492.00 · Interfund Operating Transfers					
492.30 Transfer to Capital Reserve Fund		$ 115,000.00	$ 115,000.00		
492.95 Transfer to Operating Reserve Fund		$ 150,000.00	$ 150,000.00		
	TOTAL 492.00	$ 265,000.00	$ 265,000.00	$ -	$ -

	TOTAL EXPENSE	General Fund	Recreation	State Liquid Fuel
2014 Expenses	$ 3,456,268.00	$ 3,054,975.00	$ 151,900.00	$ 249,393.00
2014 Revenue	$ 2,873,768.00	$ 2,531,975.00	$ 131,900.00	$ 209,893.00
Unencumbered Cash 12/31/2013	$ 582,500.00	$ 523,000.00	$ 20,000.00	$ 39,500.00
	$ -	$ -	$ -	$ -

2013 450 · $162,000

480 - 285,262

- 450 – Culture
  - Parks – new construction
    - Eagle Scout Projects
    - Concession Cabinets and motion Sensor Lights
    - Flagpoles
    - Ballfield Renovation
    - Bleachers
    - Shed & Dumpster Pad
  - Park Labor
  - Park Supplies
    - Lime
    - Mulch
    - Dog waste bags
    - Restroom supplies
  - Park Repair & Maintenance
  - Electric - Parks
  - Community Events
    - Community Day w/outdoor movie
    - Elvis, cruise night & ice cream sundaes
    - Back to School outdoor movie
  - Donations to Recreation Events
    - Library ($9,150)
    - Fish Rodeo ($250)
- 480.00 – Intergovernmental Expenditures
  - Fica – Employer
  - Unemployment Compensation
  - Medicare – Employer
  - Pension Obligation
  - Workers Compensation Insurance
  - Health Insurance
    - Retired Chief spouse
  - Health Insurance
    - Capital Blue Cross – 13% increase
  - Life & Disability
  - Prescriptions – D Boyer
  - Property Insurance
    - Township, Ambulance and Fire Co
  - Liability Insurance
  - Employee Benefits
    - Medical Reimbursement
    - Longevity Pay

Position	Rate	Projected Income	Fica	Medicare	Unemplymnt.
Zoning Sec/Receptionist	$ 17.84	$ 37,107.20	$ 2,300.65	$ 538.05	$ 175.00
Crossing Guard (200 hrs)	$ 15.00	$ 3,000.00	$ 186.00	$ 43.50	
P&R (500 hrs)	$ 15.00	$ 7,500.00	$ 465.00	$ 108.75	$ 175.00
Cleaning Personnel	$ 15.00	$ 1,487.20	$ 92.21	$ 21.56	$ 29.74
Tax Collector		$ 6,400.00	$ 396.80	$ 92.80	$ 128.00
Manager		$ 67,000.00	$ 4,154.00	$ 971.50	$ 175.00
Em. Management Coordinator	$ 23.00	$ 552.00	$ 34.22	$ 8.00	$ 11.04
Supervisors Recording Sec	$ 145.00	$ 1,885.00	$ 116.87	$ 27.33	$ 37.70
Park & Rec Recording Sec	$ 125.00	$ 1,500.00	$ 93.00	$ 21.75	$ 30.00
Supervisors	$ -	$ 3,600.00	$ 223.20	$ 52.20	$ 72.00
Planning Commission	$ 50.00	$ 3,000.00	$ 186.00	$ 43.50	$ 60.00
Auditors	$ 10.00	$ 30.00	$ 1.86	$ 0.44	$ 0.60
Zoning Hearing Board	$ 50.00	$ 450.00	$ 27.90	$ 6.53	$ 9.00
Seasonal Labor (2)	$ 10.00	$ 6,384.00	$ 395.81	$ 92.57	$ 127.68
Roadmaster		$ 59,000.00	$ 3,658.00	$ 855.50	$ 175.00
Heavy Equipment Op. - 2	$ 22.56	$ 93,849.60	$ 5,818.68	$ 1,360.82	$ 175.00
Heavy Equipment Op. w/CDL	$ 23.06	$ 47,964.80	$ 2,973.82	$ 695.49	$ 175.00
Public Works Foreman w/CDL	$ 23.56	$ 49,004.80	$ 3,038.30	$ 710.57	$ 175.00
	Total Payroll	$ 389,714.60	$ 24,162.31	$ 5,650.86	$ 1,730.76

the proposed plan, including a detailed description of benefits, premium co-payments, plan deductibles and plan co-payments. If the Employer elects to self-insure any benefit, the Employer shall provide, in addition to the above, the actuarial, financial or consultation report, if any, demonstrating the financial feasibility, costs (including administration and stop loss coverage), supporting financial date, and the particulars of any third party administrator that the Employer may engage.

Article 31. WAGES

The following positions shall be included in the Bargaining Unit and paid the following rates:

Department of Public Works	2012(.00)	2013(.65)	2014(.75)
Public Works Director	$22.90	$23.55	$24.30
Heavy Equip Operator (formerly Equip Oper. 1)	$21.16	$21.81	$22.56 — Dave, Jon, Grey
Light Equip Operator (formerly Equip Oper.2 & 3)	$18.49	$19.14	$19.89
Part Time Equip Oper.	$17.41	$18.06	$18.81
Foreman	$22.16	$22.81	$23.56 — Keith

These rates to be added to qualified employees base hourly rate.

CDL Differential	.50	.50	.50
Lead Man Differential	.50	.50	.50
Mechanic Differential	.50	.50	.50

Office Staff	2012	2013	2014
Receptionist/Clerk/Typist	$16.44	$17.09	$17.84 — Kate
Zoning Secretary	$17.41	$18.06	$18.81
Rec/Clerk/Typist/Zoning Sec	$18.10	$18.75	$19.50
Part Time Clerk	$14.90	$15.55	$16.30

Pursuant to the Township Manager Ordinance, duties of the Township Administrator are performed by the Township Manager. If the Township Manager Ordinance is ever repealed, this position shall be included in the bargaining unit.

The Township Manager also may serve in the appointed position of Secretary/Treasurer. Since the Secretary/Treasurer position may also be held by a member of the Governing Body, these positions can not be in the bargaining

September 06, 2013

Supervisors of Maidencreek Twp., Berks Co.
PO Box 319
Blandon, PA 195100319

2014

PSATS U.C. GROUP TRUST FUND
Contribution Rate Notice
for the Township of
Maidencreek

Plant Number	2010-2012 Contributions	2010-2012 U.C. Claims Paid	2010-2012 U.C. Claims to Contributions (%)	Current 2013 Rate	2014 Rate
Z-H	$5,109.15	$11,675.54	228.52%	3.25%	8.75%

2014 contribution rates are based on a 3 year, U.C. claims to contributions percentage. All U.C. claims to contributions percentages fall within the following ranges:

- Percentage rates of 0% (no claims in the past 3 years.) yield a contribution rate of 1% (0.01).
- Percentage rates between 0.01% - 25% yield a contribution rate of 2.5% (0.025).
- Percentage rates between 25.01% - 100% yield a contribution rate of 4.25% (0.0425).
- Percentage rates between 100.01% - 150% yield a contribution rate of 5.75% (0.0575).
- Percentage rates between 150.01% - 200% yield a contribution rate of 7.25% (0.0725).
- Percentage rates between 200.01% - 300% yield a contribution rate of 8.75% (0.0875).
- Percentage rates greater than 300% yield a contribution rate of 9.75% (0.0975).
- Percentage rates greater than 300%, 10-year ratio of claims to contributions over 150% and 7 or more years out of 10 with claims exceeding contributions yield a contribution rate of 15.25% (0.1525).

Based on your claims history, you will have a rate category adjustment for 2012.

The contribution rate for 2014 for the Township of Maidencreek will be 8.75% (0.0875).

If you have any questions, please call the PSATS U.C. Group Trust office at 1-800-382-1268 or 717-763-0930.

PSATS
SPONSOR

Unemployment Compensation Group Trust

4855 Woodland Drive Enola, PA 17025-1291 | psatsinsurance.org
Telephone (800) 382-1268 | Fax (717) 730-0209

September 12, 2013

Dear Township Officials:

Great News! A rate reduction for 2014!

Enclosed is your township's Contribution Rate Notice for 2014 for the PSATS U.C. Group Trust Fund. The PSATS U.C. Fund has experienced a decrease in the claims for 2013. We attribute the decrease in claims to our member townships and your ability to efficiently manage your workforce. As a result, our Trustees have voted to decrease the rates by .75% for those in all rate categories except the lowest. Townships that are in the 1% rate category and have had no claims will remain at 1% for 2014.

The contribution rates for 2014 are based on the claims to contributions ratio for 2010, 2011 and 2012. A copy of the contribution rate schedule showing the full set of rates for the Trust's participants in 2014 has been included on your rate notice.

As a result of Act 60, signed by Governor Corbett in June 2012, the taxable wage base will increase again in 2014, and for every year thereafter until 2018. In 2014, the taxable wage base will increase from $8,500 to $8,750. **This change in the taxable wage base will be effective January 1, 2014.**

We appreciate your membership in the PSATS U.C. Group Trust Fund and want you to know we continually strive to provide you with a high quality benefit at an affordable cost. If you have any questions, please call the PSATS U.C. Group Trust office at 800-382-1268 or 717-763-0930.

Thank you for your continued support.

Sincerely,

David M. Sanko
Executive Director

Enclosure

	Years of Service	Longevity	Health	Med Reim
Shuman	18	$ 425.00	$ 23,135.16	$ 1,400.00
Saint	9	$ 200.00	$ 7,945.32	$ 1,400.00
Hollenbach	13	$ 325.00	$ -	$ 1,400.00
Beaver	0	$ 125.00	$ 17,234.04	$ 1,400.00
Gracely	0	$ 125.00	$ 17,234.04	$ 1,400.00
Wolfe	0	$ 125.00	$ 23,135.16	$ 1,400.00
Guistwite, B.	Holiday Bonus	$ 75.00	$ -	$ -
Fox	0	$ 75.00	$ 23,135.16	$ 1,400.00
		$ 1,475.00	$ 111,818.88	$ 9,800.00

	2012	2013	Increase	Percent Change
Single	$ 581.50	$ 662.11	$ 80.61	13.86%
Parent Child	$ 1,221.06	$ 1,390.33	$ 169.27	13.86%
Husband Wife	$ 1,285.03	$ 1,463.17	$ 178.14	13.86%
Family	$ 1,693.22	$ 1,927.93	$ 234.71	13.86%

RESOLUTION 19-2013

Be it resolved and it is hereby resolved by the Board of Supervisors of the Township of Maidencreek, Berks County, Pennsylvania, that the Board of Supervisors does hereby adopt the Minimum Municipal Obligation for the Maidencreek Township Non-Uniform Pension Contract #801266 in the amount of $15330 for the year 2014.

Passed and adopted this 25th day of September, 2013.

Joseph E. Rudderow III, Chairman

David Franke

David Franke

Claude Beaver

Attest:

Diane E. Hollenbach

Diane E. Hollenbach, Manager/Secretary/Treasurer