Township of Maidencreek

Annual Budget

Fiscal Year 2016

Board of Supervisors

Joseph E. Rudderow III, Chairman

David Franke, Vice Chairman

Claude Beaver, Road Master

Manager/Secretary/Treasurer

Diane Hollenbach

RESOLUTION -2015

A RESOLUTION OF THE TOWNSHIP OF MAIDENCREEK, IN THE COUNTY OF BERKS, COMMONWEALTH OF PENNSYLVANIA, APPROPRIATING SPECIFIC SUMS ESTIMATED TO BE REQUIRED FOR THE SPECIFIC PURPOSE OF THE MUNICIPAL GOVERNMENT, HEREINAFTER SET FORTH DURING THE YEAR 2016.

BE IT RESOLVED AND ENACTED, and it is hereby resolved and enacted by the Board of Supervisors of the Township of Maidencreek, County of Berks, Commonwealth of Pennsylvania:

SECTION 1: That for expenditures and expenses of the fiscal year 2016, the amounts are hereby appropriated from the fund equities, revenues and other financing sources available for the year 2016 for the specific purposes set forth on the following pages.

Adopted the 10th day of December, 2015.

Maidencreek Township Board of Supervisors

Attest:

Joseph E. Rudderow III, Chairman

Diane E. Hollenbach, Secretary

David Franke

Date: December 10, 2015

Claude Beaver

MAIDENCREEK TWP SUPERVISORS
TOWNSHIP SECRETARY
PO BOX 319
BLANDON, PA 19510

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Proof of Publication of Notice in Reading Eagle

Under Act No. 587, Approved May 16,1929.

Commonwealth of Pennsylvania,
County of Berks } SS:

Lynn Schittler, Assistant Secretary, READING EAGLE COMPANY, of the County and Commonwealth aforesaid, being duly sworn, deposes and says that the READING EAGLE established January 28, 1868 is a newspaper of general circulation published at 345 Penn Street, City of Reading, County and State aforesaid, and that the printed notice or publication attached hereto is exactly the same as printed and published in the regular edition and issues of the said READING EAGLE on the following dates, viz.:

Reading Eagle Tuesday, November 17, 2015, A.D.

Affiant further deposes that this person is duly authorized by READING EAGLE COMPANY, a corporation, publisher of said READING EAGLE, a newspaper of general circulation, to verify the foregoing statement under oath, and affiant is not interested in the subject matter of the aforesaid notice or advertisement, and that all allegations in the foregoing statements as to time, place, character of publication are true.

Lynn Schittler

Sworn to and subscribed before me on this day of November 17, 2015

Notary

COMMONWEALTH OF PENNSYLVANIA
NOTARIAL SEAL
Beverly J. Boyer, Notary Public
City of Reading, Berks County
My Commission Expires June 7, 2019
MEMBER, PENNSYLVANIA ASSOCIATION OF NOTARIES

MAIDENCREEK TOWNSHIP
2016 BUDGET NOTICE

Please take notice that the Maidencreek Township Board of Supervisors has prepared the Proposed 2016 Budget and the same is ready for public inspection at the Maidencreek Township Municipal Building, 1 Quarry Road, Blandon, Monday through Thursday from 7 am to 4 PM. The Board intends to adopt the 2016 Budget at their regularly scheduled meeting which begins at 7:00 PM on December 10, 2015 at the above location. The Public welcome to attend and make comment.

Diane Hollenbach
Manager

BUDGET SUMMARY

Account Number	Classifications	Total All Budgeted Funds	Line No.
	Assets		1
	Unencumbered Cash Balance January 1	$ 765,910.00	2
	Revenues and Other Financing		3
300	Taxes	$ 2,388,750.00	4
320	Licenses and Permits	$ 100,125.00	5
330	Fines and Forfeits	$ 19,000.00	6
340	Interest, Rents and Royalties	$ 54,360.00	7
350	Intergovernmental Revenue	$ 448,720.00	8
360	Charges for Services	$ 78,500.00	9
380	Miscellaneous Revenues	$ -	10
390	Other Financing Sources	$ -	11
	Total Revenue and Other Financing Sources (sum of 4 thru 11)	$ 3,089,455.00	12
	Total Available for Appropriations (sum of lines 2 and 12)	$ 3,855,365.00	13
	Expenditures and Other Financing Uses		14
400	General Government	$ 340,150.00	15
410	Public Safety (Protection to Persons and Property)	$ 1,591,595.00	16
420	Health and Welfare	$ 1,000.00	17
	Public Works		18
426	Sanitation	$ 100,300.00	19
430	Highways, Roads and Streets	$ 851,420.00	20
440	Other Financing Sources	$ 5,000.00	21
450	Culture – Recreation	$ 118,175.00	22
460	Conservation and Development	$ -	23
470	Debt Service	$ 44,700.00	24
480	Miscellaneous Expensitures or Expenses	$ 320,525.00	25
490	Other Financing Uses	$ 482,500.00	26
	Total Expenditures and Other Financing Uses (sum of 15 thru 26)	$ 3,855,365.00	27
	Unappropriated Fund Equity (line 13 less line 27)	$ -	28
	Total Appropriated and Unappropriated (sum of lines 27 and 28)	$ 3,855,365.00	29

BUDGET SUMMARY BY FUND

Account Number	General Fund	Fire Tax	Parks and Recreation	State Liquid Fuels	Line No.
		Assets			1
	$ 671,910.00	$ 31,000.00	$ 36,200.00	$ 26,800.00	2
		Revenues and Other Financing			3
300	$ 2,201,250.00	$ 187,500.00	$ -	$ -	4
320	$ 100,125.00				5
330	$ 19,000.00				6
340	$ 52,660.00	$ 75.00	$ 1,475.00	$ 150.00	7
350	$ 159,500.00			$ 289,220.00	8
360	$ 75,500.00		$ 3,000.00		9
380	$ -				10
390	$ -				11
Total Revenue	$ 2,608,035.00	$ 187,575.00	$ 4,475.00	$ 289,370.00	12
Total Available	$ 3,279,945.00	$ 218,575.00	$ 40,675.00	$ 316,170.00	13
		Expenditures and Other Financing Uses			14
400	$ 340,150.00				15
410	$ 1,401,020.00	$ 190,575.00			16
420	$ 1,000.00				17
		Public Works			18
426	$ 100,300.00				19
430	$ 535,250.00			$ 316,170.00	20
440	$ 5,000.00				21
450	$ 77,500.00		$ 40,675.00		22
460					23
470	$ 44,700.00				24
480	$ 292,525.00	$ 28,000.00			25
490	$ 482,500.00				26
Total Expense	$ 3,279,945.00	$ 218,575.00	$ 40,675.00	$ 316,170.00	27
Unappropriated	$ -	$ -	$ -	$ -	28
Total Budget	$ 3,279,945.00	$ 218,575.00	$ 40,675.00	$ 316,170.00	29